

MEETING:	OVERVIEW AND SCRUTINY COMMITTEE
DATE:	21 FEBRUARY 2011
TITLE OF REPORT:	BUDGET MONITORING REPORT 2010/11
REPORT BY:	HEAD OF FINANCIAL SERVICES

CLASSIFICATION: Open

Wards Affected

County-wide.

Purpose

To consider the forecast financial position for both revenue and capital to 31 March 2011 and an update on Directorates' recovery plans instigated to address projected overspends.

Recommendation

THAT the report be noted, subject to any comments the Committee wishes to make.

Introduction and Background

1. The report to Cabinet on 17 February is appended. Cabinet's decision will be reported at the meeting.

Background Papers

- None identified.